

BUGETUL LOCAL

-mii lei-

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6			
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	9,832.00		6,145.00	1,428.00	1,078.00	1,181.00	4,301.00	4,411.00	4,521.00
499002	VENITURI PROPRII	2,498.00		760.00	622.00	571.00	545.00	1,297.00	1,316.00	1,333.00
000202	I. VENITURI CURENTE	5,208.00		1,709.00	1,402.00	1,053.00	1,044.00	4,081.00	4,191.00	4,301.00
000302	A. VENITURI FISCALE	5,027.00		1,633.00	1,356.00	1,020.00	1,018.00	3,900.00	4,010.00	4,120.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,915.00		482.00	482.00	480.00	471.00	714.00	733.00	750.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,915.00		482.00	482.00	480.00	471.00	714.00	733.00	750.00
0302	Impozit pe venit	26.00		7.00	7.00	5.00	7.00	26.00	26.00	26.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	26.00		7.00	7.00	5.00	7.00	26.00	26.00	26.00
0402	Cote si sume defalcate din impozitul pe venit	1,889.00		475.00	475.00	475.00	464.00	688.00	707.00	724.00
040201	Cote defalcate din impozitul pe venit	458.00		115.00	115.00	115.00	113.00	417.00	428.00	438.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	931.00		235.00	235.00	235.00	226.00	271.00	279.00	286.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	500.00		125.00	125.00	125.00	125.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	319.00		160.00	73.00	48.00	38.00	319.00	319.00	319.00
0702	Impozite si taxe pe proprietate	319.00		160.00	73.00	48.00	38.00	319.00	319.00	319.00
070201	Impozit si taxa pe cladiri	71.00		30.00	15.00	15.00	11.00	71.00	71.00	71.00
07020101	Impozit pe cladiri de la persoane fizice	50.00		23.00	10.00	10.00	7.00	50.00	50.00	50.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	21.00		7.00	5.00	5.00	4.00	21.00	21.00	21.00
070202	Impozit si taxa pe teren	244.00		128.00	57.00	32.00	27.00	244.00	244.00	244.00
07020201	Impozit pe terenuri de la persoane fizice	43.00		21.00	13.00	7.00	2.00	43.00	43.00	43.00
07020202	Impozit si taxa pe teren de la persoane juridice	2.00		2.00	0.00	0.00	0.00	2.00	2.00	2.00
07020203	Impozitul pe terenul din extravilan	199.00		105.00	44.00	25.00	25.00	199.00	199.00	199.00
070203	Taxe judiciare de timbru si alte taxe de timbru	4.00		2.00	1.00	1.00	0.00	4.00	4.00	4.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,793.00		991.00	801.00	492.00	509.00	2,867.00	2,958.00	3,051.00

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		Prevederi anuale		Prevederi trimestriale				2026			2027		2028	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
1102	Sume defalcate din TVA	2,710.00		949.00	780.00	482.00	499.00	2,784.00	2,875.00	2,968.00				
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,349.00		691.00	677.00	482.00	499.00	2,430.00	2,502.00	2,576.00				
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	361.00		258.00	103.00	0.00	0.00	354.00	373.00	392.00				
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	83.00		42.00	21.00	10.00	10.00	83.00	83.00	83.00				
160202	Impozit pe mijloacele de transport	83.00		42.00	21.00	10.00	10.00	83.00	83.00	83.00				
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	72.00		31.00	21.00	10.00	10.00	72.00	72.00	72.00				
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	11.00		11.00	0.00	0.00	0.00	11.00	11.00	11.00				
001202	C. VENITURI NEFISCALE	181.00		76.00	46.00	33.00	26.00	181.00	181.00	181.00				
001302	C1. VENITURI DIN PROPRIETATE	14.00		11.00	2.00	1.00	0.00	14.00	14.00	14.00				
3002	Venituri din proprietate	14.00		11.00	2.00	1.00	0.00	14.00	14.00	14.00				
300205	Venituri din concesiuni si inchirieri	14.00		11.00	2.00	1.00	0.00	14.00	14.00	14.00				
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	14.00		11.00	2.00	1.00	0.00	14.00	14.00	14.00				
001402	C2. VANZARI DE BUNURI SI SERVICII	167.00		65.00	44.00	32.00	26.00	167.00	167.00	167.00				
3502	Amenzi, penalitati si confiscari	39.00		11.00	10.00	9.00	9.00	39.00	39.00	39.00				
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legate	39.00		11.00	10.00	9.00	9.00	39.00	39.00	39.00				
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	39.00		11.00	10.00	9.00	9.00	39.00	39.00	39.00				
3602	Diverse venituri	128.00		54.00	34.00	23.00	17.00	128.00	128.00	128.00				
360206	Taxe speciale	115.00		50.00	30.00	20.00	15.00	115.00	115.00	115.00				
360250	Alte venituri	13.00		4.00	4.00	3.00	2.00	13.00	13.00	13.00				
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-274.00		-189.00	-84.00	-1.00	0.00	-3.00	-3.00	-3.00				
370204	Varsaminte din sectiunea de functionare	274.00		189.00	84.00	1.00	0.00	3.00	3.00	3.00				
001702	IV. SUBVENTII	4,624.00		4,436.00	26.00	25.00	137.00	220.00	220.00	220.00				
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,624.00		4,436.00	26.00	25.00	137.00	220.00	220.00	220.00				
4202	Subventii de la bugetul de stat	4,624.00		4,436.00	26.00	25.00	137.00	220.00	220.00	220.00				

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
002002	B. Curente	4,624.00		4,436.00	26.00	25.00	137.00	220.00	220.00	220.00
420234	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului pentru energie alocate pentru consumul de combustibili solizi și/sau petrolieri.	122.00		7.00	1.00	1.00	113.00	122.00	122.00	122.00
420241	Subvenții din bugetul de stat pentru finanțarea sanatații	98.00		25.00	25.00	24.00	24.00	98.00	98.00	98.00
420265	Finanțarea Programului Național de Dezvoltare Locală	1,704.00		1,704.00	0.00	0.00	0.00	0.00	0.00	0.00
420287	Subvenții de la bugetul de stat către bugetele locale pentru Programul național de investiții Anghel Saligny.	2,700.00		2,700.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	10,241.00	0.00	6,554.00	1,428.00	1,078.00	1,181.00	4,301.00	4,411.00	4,521.00
01	CHELTUIELI CURENTE	5,157.00	0.00	1,553.00	1,345.00	1,078.00	1,181.00	4,301.00	4,411.00	4,521.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,539.00	0.00	617.00	662.00	632.00	628.00	2,519.00	2,519.00	2,483.00
1001	Cheltuieli salariale în bani	2,455.20	0.00	602.30	620.90	618.00	614.00	X	X	X
100101	Salarii de baza	2,237.20	0.00	553.50	568.10	559.30	556.30	X	X	X
100112	Indemnizații plătite unor persoane din afara unitatii	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	42.80	0.00	5.70	8.70	14.70	13.70	X	X	X
100117	Indemnizatii de hrana	115.20	0.00	28.10	29.10	29.00	29.00	X	X	X
1002	Cheltuieli salariale în natura	26.00	0.00	0.00	26.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	26.00	0.00	0.00	26.00	0.00	0.00	X	X	X
1003	Contributii	57.80	0.00	14.70	15.10	14.00	14.00	X	X	X
100307	Contributia asiguratorie pentru munca	57.80	0.00	14.70	15.10	14.00	14.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	798.00	0.00	267.00	214.00	165.00	152.00	208.00	248.00	322.00
2001	Bunuri si servicii	703.00	0.00	239.00	188.00	142.00	134.00	X	X	X
200101	Furnituri de birou	11.00	0.00	3.00	4.00	3.00	1.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	1.00	2.00	2.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	50.00	0.00	29.00	7.00	7.00	7.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	11.00	0.00	5.00	2.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru întreținere si funcționare	610.00	0.00	197.00	169.00	124.00	120.00	X	X	X
2006	Deplasari, detasari, transferari	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200601	Deplasari interne, detasari, transferari	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	80.00	0.00	25.00	20.00	20.00	15.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028						
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
200102	Materiale pentru curatenie	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X						
200103	Încalzit, iluminat si forta motrica	17.00	0.00	5.00	4.00	4.00	4.00	X	X	X						
200105	Carburanti, lubrifianti si combustibili alternativi	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X						
200108	Posta, telecomunicatii, radio, tv, internet	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X						
200130	Alte bunuri si servicii pentru intretinere si functionare	135.00	0.00	50.00	25.00	30.00	30.00	X	X	X						
2006	Diplasari, detasari, transferari	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X						
200601	Deplasari interne, detasari, transferari	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X						
55	TITLUL VII ALTE TRANSFERURI	3.00	0.00	1.00	1.00	1.00	1.00	3.00	3.00	3.00						
5501	A. Transferuri interne	3.00	0.00	1.00	1.00	1.00	1.00	3.00	3.00	3.00						
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	3.00	0.00	1.00	1.00	1.00	1.00	X	X	X						
70	CHELTUIELI DE CAPITAL	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00						
71	TITLUL XV ACTIVE NEFINANCIARE	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00						
7101	Active fixe	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00						
710130	Alte active fixe	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00						
510201	Autoritati executive si legislative	1,696.00	0.00	556.00	389.00	378.00	373.00	1,414.00	1,452.00	1,431.00						
51020103	Autoritati executive	1,696.00	0.00	556.00	389.00	378.00	373.00	1,414.00	1,452.00	1,431.00						
5402	Alte servicii publice generale	14.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00						
01	CHELTUIELI CURENTE	14.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00						
50	TITLUL V FONDURI DE REZERVA	14.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00						
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	14.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00						
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	14.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00						
6302	Partea a III-a Cheltuieli Social - Culturale	5,060.00	0.00	2,673.00	858.00	601.00	728.00	2,827.00	2,899.00	2,973.00						
6502	Invatamant	1,969.00	0.00	1,850.00	66.00	24.00	29.00	91.00	93.00	95.00						
01	CHELTUIELI CURENTE	120.00	0.00	36.00	31.00	24.00	29.00	91.00	93.00	95.00						
10	TITLUL I CHELTUIELI DE PERSONAL	20.00	0.00	0.00	3.00	9.00	8.00	0.00	0.00	0.00						
1001	Cheltuieli salariale in bani	20.00	0.00	0.00	3.00	9.00	8.00	0.00	0.00	0.00						
100115	Alocatii pentru transportul la si de la locul de munca	20.00	0.00	0.00	3.00	9.00	8.00	X	X	X						
20	TITLUL II BUNURI SI SERVICII	85.00	0.00	36.00	20.00	15.00	14.00	73.00	75.00	77.00						
2001	Bunuri si servicii	82.00	0.00	36.00	17.00	15.00	14.00	X	X	X						
200101	Furnituri de birou	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X						
200102	Materiale pentru curatenie	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X						

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		Program an	din care credite bugetare destinate stingerii platilor restante	Prevederi anuale				Prevederi trimestriale				2026	2027	2028
				1=3+4+5+6	2	Trim I	Trim II	Trim III	Trim IV	2026	2027			
A	B			3	4	5	6	7	8	9				
200103	Încalzit, iluminat si forta motrica	33.00	0.00	24.00	3.00	3.00	3.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	6.00	0.00	3.00	1.00	1.00	1.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	39.00	0.00	9.00	11.00	9.00	10.00	X	X	X				
2013	Pregatire profesionala	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	15.00	0.00	0.00	8.00	0.00	7.00	18.00	18.00	18.00				
5702	Ajutoare sociale	15.00	0.00	0.00	8.00	0.00	7.00	X	X	X				
570201	Ajutoare sociale in numerar	15.00	0.00	0.00	8.00	0.00	7.00	X	X	X				
70	CHELTUIELI DE CAPITAL	1,849.00	0.00	1,814.00	35.00	0.00	0.00	0.00	0.00	0.00				
71	TITLUL XV ACTIVE NEFINANCIARE	1,849.00	0.00	1,814.00	35.00	0.00	0.00	0.00	0.00	0.00				
7101	Active fixe	1,849.00	0.00	1,814.00	35.00	0.00	0.00	X	X	X				
710130	Alte active fixe	1,849.00	0.00	1,814.00	35.00	0.00	0.00	X	X	X				
650203	Invatamant prescolar si primar	43.00	0.00	0.00	39.00	0.00	4.00	11.00	11.00	11.00				
65020301	Invatamant prescolar	43.00	0.00	0.00	39.00	0.00	4.00	11.00	11.00	11.00				
650204	Invatamant secundar	1,926.00	0.00	1,850.00	27.00	24.00	25.00	80.00	82.00	84.00				
65020401	Invatamant secundar inferior	1,926.00	0.00	1,850.00	27.00	24.00	25.00	80.00	82.00	84.00				
6602	Sanatate	98.00	0.00	25.00	25.00	24.00	24.00	98.00	98.00	98.00				
01	CHELTUIELI CURENTE	98.00	0.00	25.00	25.00	24.00	24.00	98.00	98.00	98.00				
10	TITLUL I CHELTUIELI DE PERSONAL	98.00	0.00	25.00	25.00	24.00	24.00	98.00	98.00	98.00				
1001	Cheltuieli salariale in bani	95.00	0.00	24.40	23.60	24.00	24.00	98.00	98.00	98.00				
100101	Salarii de baza	91.00	0.00	23.40	22.60	23.50	23.50	X	X	X				
100117	Indemnizatii de hrana	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X				
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X				
1003	Contributii	2.20	0.00	0.60	0.60	0.50	0.50	X	X	X				
100307	Contributia asiguratorie pentru munca	2.20	0.00	0.60	0.60	0.50	0.50	X	X	X				
660208	Servicii de sanatate publica	98.00	0.00	25.00	25.00	24.00	24.00	98.00	98.00	98.00				
6702	Cultura, recreere si religie	457.00	0.00	251.00	92.00	60.00	54.00	177.00	177.00	177.00				
01	CHELTUIELI CURENTE	407.00	0.00	201.00	92.00	60.00	54.00	177.00	177.00	177.00				
10	TITLUL I CHELTUIELI DE PERSONAL	167.00	0.00	43.00	45.00	40.00	39.00	167.00	167.00	167.00				
1001	Cheltuieli salariale in bani	161.30	0.00	41.90	42.40	39.00	38.00	X	X	X				
100101	Salarii de baza	154.30	0.00	40.10	40.60	37.30	36.30	X	X	X				
100115	Alocatii pentru transportul la si de la locul de munca	2.80	0.00	0.70	0.70	0.70	0.70	X	X	X				

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		Prevederi anuale		Prevederi trimestriale				2026				2027		2028	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028	2026	2027	2028		
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9					
100117	Indemnizatii de hrana	4.20	0.00	1.10	1.10	1.00	1.00	1.00	X	X	X	X	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	0.00	X	X	X	X	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	0.00	X	X	X	X	X	X	X
1003	Contributii	4.10	0.00	1.10	1.00	1.00	1.00	1.00	X	X	X	X	X	X	X
100307	Contributia asiguratorie pentru munca	4.10	0.00	1.10	1.00	1.00	1.00	1.00	X	X	X	X	X	X	X
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	25.00	20.00	20.00	15.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
2001	Bunuri si servicii	80.00	0.00	25.00	20.00	20.00	15.00	10.00	X	X	X	X	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	80.00	0.00	25.00	20.00	20.00	15.00	10.00	X	X	X	X	X	X	X
59	TITLUL XI ALTE CHELTUIELI	160.00	0.00	133.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5912	Sustinerea cultelor	160.00	0.00	133.00	27.00	0.00	0.00	0.00	X	X	X	X	X	X	X
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	50.00	0.00	50.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X
710130	Alte active fixe	50.00	0.00	50.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X
670203	Servicii culturale	297.00	0.00	118.00	65.00	60.00	54.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00
67020302	Biblioteca publice comunale, orasenesti, municipale	95.00	0.00	24.00	25.00	23.00	23.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
67020307	Camine culturale	202.00	0.00	94.00	40.00	37.00	31.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00
670206	Servicii religioase	160.00	0.00	133.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6802	Asiguran si asistenta sociala	2,536.00	0.00	747.00	675.00	493.00	621.00	2,461.00	2,531.00	2,531.00	2,531.00	2,531.00	2,531.00	2,531.00	2,531.00
01	CHELTUIELI CURENTE	2,536.00	0.00	747.00	675.00	493.00	621.00	2,461.00	2,531.00	2,531.00	2,531.00	2,531.00	2,531.00	2,531.00	2,531.00
10	TITLUL I CHELTUIELI DE PERSONAL	908.00	0.00	212.00	242.00	227.00	227.00	908.00	908.00	908.00	908.00	908.00	908.00	908.00	908.00
1001	Cheltuieli salariale in bani	872.90	0.00	207.00	222.90	221.50	221.50	872.90	872.90	872.90	872.90	872.90	872.90	872.90	872.90
100101	Salarii de baza	801.90	0.00	190.00	204.90	203.50	203.50	801.90	801.90	801.90	801.90	801.90	801.90	801.90	801.90
100117	Indemnizatii de hrana	71.00	0.00	17.00	18.00	18.00	18.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00
1002	Cheltuieli salariale in natura	13.60	0.00	0.00	13.60	0.00	0.00	13.60	13.60	13.60	13.60	13.60	13.60	13.60	13.60
100206	Vouchere de vacanta	13.60	0.00	0.00	13.60	0.00	0.00	13.60	13.60	13.60	13.60	13.60	13.60	13.60	13.60
1003	Contributii	21.50	0.00	5.00	5.50	5.50	5.50	21.50	21.50	21.50	21.50	21.50	21.50	21.50	21.50
100307	Contributia asiguratorie pentru munca	21.50	0.00	5.00	5.50	5.50	5.50	21.50	21.50	21.50	21.50	21.50	21.50	21.50	21.50
57	TITLUL IX ASISTENTA SOCIALA	1,628.00	0.00	535.00	433.00	266.00	394.00	1,553.00	1,623.00	1,623.00	1,623.00	1,623.00	1,623.00	1,623.00	1,623.00
5702	Ajutoare sociale	1,628.00	0.00	535.00	433.00	266.00	394.00	1,553.00	1,623.00	1,623.00	1,623.00	1,623.00	1,623.00	1,623.00	1,623.00
570201	Ajutoare sociale in numerar	1,628.00	0.00	535.00	433.00	266.00	394.00	1,553.00	1,623.00	1,623.00	1,623.00	1,623.00	1,623.00	1,623.00	1,623.00
680205	Asistenta sociala in caz de boli si invaliditati	2,409.00	0.00	740.00	672.00	490.00	507.00	2,339.00	2,409.00	2,409.00	2,409.00	2,409.00	2,409.00	2,409.00	2,409.00

Cod	Denumire indicator	Buget 2025												Estimari		
		Prevederi anuale		Prevederi trimestriale						2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028						
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
68020502	Asistenta sociala in caz de invaliditate	2,409.00	0.00	740.00	672.00	490.00	507.00	2,339.00	2,409.00	2,481.00						
680215	Prevenirea excluderii sociale	122.00	0.00	7.00	1.00	1.00	113.00	122.00	122.00	122.00						
68021501	Ajutor social	122.00	0.00	7.00	1.00	1.00	113.00	122.00	122.00	122.00						
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	5.00	0.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00						
68025050	Alte cheltuieli in domeniul asistentei sociale	5.00	0.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00						
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	538.00	0.00	300.00	113.00	65.00	60.00	40.00	40.00	97.00						
7002	Locuinte, servicii si dezvoltare publica	280.00	0.00	225.00	20.00	20.00	15.00	20.00	20.00	20.00						
01	CHELTUIELI CURENTE	80.00	0.00	25.00	20.00	20.00	15.00	20.00	20.00	20.00						
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	25.00	20.00	20.00	15.00	20.00	20.00	20.00						
2030	Alte cheltuieli	80.00	0.00	25.00	20.00	20.00	15.00	20.00	20.00	20.00						
203030	Alte cheltuieli cu bunuri si servicii	80.00	0.00	25.00	20.00	20.00	15.00	20.00	20.00	20.00						
70	CHELTUIELI DE CAPITAL	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00						
71	TITLUL XV ACTIVE NEFINANCIARE	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00						
7101	Active fixe	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00						
710130	Alte active fixe	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00						
700206	Iluminat public si electrificari rurale	80.00	0.00	25.00	20.00	20.00	15.00	20.00	20.00	20.00						
700207	Alimentare cu gaze naturale in localitati	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00						
7402	Protectia mediului	258.00	0.00	75.00	93.00	45.00	45.00	20.00	20.00	20.00						
01	CHELTUIELI CURENTE	210.00	0.00	75.00	45.00	45.00	45.00	20.00	20.00	20.00						
20	TITLUL II BUNURI SI SERVICII	210.00	0.00	75.00	45.00	45.00	45.00	20.00	20.00	20.00						
2001	Bunuri si servicii	210.00	0.00	75.00	45.00	45.00	45.00	20.00	20.00	20.00						
200130	Alte bunuri si servicii pentru intretinere si functionare	210.00	0.00	75.00	45.00	45.00	45.00	20.00	20.00	20.00						
70	CHELTUIELI DE CAPITAL	48.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00						
71	TITLUL XV ACTIVE NEFINANCIARE	48.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00						
7101	Active fixe	48.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00						
710130	Alte active fixe	48.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00						
740203	Reducerea si controlul poluarii	48.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00						
740205	Salubritate si gestiunea deseurilor	210.00	0.00	75.00	45.00	45.00	45.00	20.00	20.00	20.00						
74020501	Salubritate	210.00	0.00	75.00	45.00	45.00	45.00	20.00	20.00	20.00						
7902	Partea a V-a Actiuni economice	2,933.00	0.00	2,825.00	68.00	20.00	20.00	20.00	20.00	20.00						
8402	Transporturi	2,933.00	0.00	2,825.00	68.00	20.00	20.00	20.00	20.00	20.00						

Cod	Denumire indicator	Buget 2025												Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028							
		Program an	2	Trim I	Trim II	Trim III	Trim IV										
A	B	1=3+4+5+6		3	4	5	6	7	8	9							
01	CHELTUIELI CURENTE	146.00	0.00	38.00	68.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
20	TITLUL II BUNURI SI SERVICII	146.00	0.00	38.00	68.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
2001	Bunuri si servicii	146.00	0.00	38.00	68.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
200130	Alte bunuri si servicii pentru intretinere si functionare	146.00	0.00	38.00	68.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
70	CHELTUIELI DE CAPITAL	2,787.00	0.00	2,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,787.00	0.00	2,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	2,787.00	0.00	2,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	2,787.00	0.00	2,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
840203	Transport rutier	2,883.00	0.00	2,815.00	48.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
84020301	Drumuri si poduri	2,883.00	0.00	2,815.00	48.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
840250	Alte cheltuieli in domeniul transporturilor	50.00	0.00	10.00	20.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
9602	Rezerve, Excedent/Deficit	-409.00	0.00	-409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	409.00	0.00	409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	409.00	0.00	409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE																
000102	TOTAL VENITURI	5,154.00		1,552.00	1,344.00	1,077.00	1,181.00	4,298.00	4,408.00	4,518.00	4,298.00	4,408.00	4,518.00	4,298.00	4,408.00	4,518.00	4,298.00
499002	VENITURI PROPRII	2,498.00		760.00	622.00	571.00	545.00	1,297.00	1,316.00	1,333.00	1,297.00	1,316.00	1,333.00	1,297.00	1,316.00	1,333.00	1,297.00
000202	I. VENITURI CURENTE	4,934.00		1,520.00	1,318.00	1,052.00	1,044.00	4,078.00	4,188.00	4,298.00	4,078.00	4,188.00	4,298.00	4,078.00	4,188.00	4,298.00	4,078.00
000302	A. VENITURI FISCALE	5,027.00		1,633.00	1,356.00	1,020.00	1,018.00	3,900.00	4,010.00	4,120.00	3,900.00	4,010.00	4,120.00	3,900.00	4,010.00	4,120.00	3,900.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,915.00		482.00	482.00	480.00	471.00	714.00	733.00	750.00	714.00	733.00	750.00	714.00	733.00	750.00	714.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,915.00		482.00	482.00	480.00	471.00	714.00	733.00	750.00	714.00	733.00	750.00	714.00	733.00	750.00	714.00
0302	Impozit pe venit	26.00		7.00	7.00	5.00	7.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	26.00		7.00	7.00	5.00	7.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
0402	Cote si sume defalcate din impozitul pe venit	1,889.00		475.00	475.00	475.00	464.00	688.00	707.00	724.00	688.00	707.00	724.00	688.00	707.00	724.00	688.00

Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				Estimari								
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028								
											1=3+4+5+6	3	4	5	6	7	8	9
A	B																	
040201	Cote defalcate din impozitul pe venit	458.00		115.00	115.00	115.00	113.00	417.00	428.00	438.00								
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	931.00		235.00	235.00	235.00	226.00	271.00	279.00	286.00								
040205	Sume repartizate din Fondul la dispozitia Consiliului Județean	500.00		125.00	125.00	125.00	125.00	0.00	0.00	0.00								
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	319.00		160.00	73.00	48.00	38.00	319.00	319.00	319.00								
0702	Impozite si taxe pe proprietate	319.00		160.00	73.00	48.00	38.00	319.00	319.00	319.00								
070201	Impozit si taxa pe cladiri	71.00		30.00	15.00	15.00	11.00	71.00	71.00	71.00								
07020101	Impozit pe cladiri de la persoane fizice	50.00		23.00	10.00	10.00	7.00	50.00	50.00	50.00								
07020102	Impozit si taxa pe cladiri de la persoane juridice	21.00		7.00	5.00	5.00	4.00	21.00	21.00	21.00								
070202	Impozit si taxa pe teren	244.00		128.00	57.00	32.00	27.00	244.00	244.00	244.00								
07020201	Impozit pe terenuri de la persoane fizice	43.00		21.00	13.00	7.00	2.00	43.00	43.00	43.00								
07020202	Impozit si taxa pe teren de la persoane juridice	2.00		2.00	0.00	0.00	0.00	2.00	2.00	2.00								
07020203	Impozitul pe terenul din extravilan	199.00		105.00	44.00	25.00	25.00	199.00	199.00	199.00								
070203	Taxe judiciare de timbru si alte taxe de timbru	4.00		2.00	1.00	1.00	0.00	4.00	4.00	4.00								
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,793.00		991.00	801.00	492.00	509.00	2,867.00	2,958.00	3,051.00								
1102	Sume defalcate din TVA	2,710.00		949.00	780.00	482.00	499.00	2,784.00	2,875.00	2,968.00								
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunitatilor locale, municipiilor, sectoarelor si Municipiului Bucuresti	2,349.00		691.00	677.00	482.00	499.00	2,430.00	2,502.00	2,576.00								
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	361.00		258.00	103.00	0.00	0.00	354.00	373.00	392.00								
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	83.00		42.00	21.00	10.00	10.00	83.00	83.00	83.00								
160202	Impozit pe mijloacele de transport	83.00		42.00	21.00	10.00	10.00	83.00	83.00	83.00								
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	72.00		31.00	21.00	10.00	10.00	72.00	72.00	72.00								
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	11.00		11.00	0.00	0.00	0.00	11.00	11.00	11.00								
001202	C. VENITURI NEFISCALE	-93.00		-113.00	-38.00	32.00	26.00	178.00	178.00	178.00								
001302	C1. VENITURI DIN PROPRIETATE	14.00		11.00	2.00	1.00	0.00	14.00	14.00	14.00								
3002	Venituri din proprietate	14.00		11.00	2.00	1.00	0.00	14.00	14.00	14.00								
300205	Venituri din concesiuni si inchirieri	14.00		11.00	2.00	1.00	0.00	14.00	14.00	14.00								
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	14.00		11.00	2.00	1.00	0.00	14.00	14.00	14.00								

Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026			2027		2028	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
001402	C2. VANZARI DE BUNURI SI SERVICII	-107.00		-124.00	-40.00	31.00	26.00	164.00	164.00	164.00				
3502	Amenzi, penalitati si confiscari	39.00		11.00	10.00	9.00	9.00	39.00	39.00	39.00				
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	39.00		11.00	10.00	9.00	9.00	39.00	39.00	39.00				
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	39.00		11.00	10.00	9.00	9.00	39.00	39.00	39.00				
3602	Diverse venituri	128.00		54.00	34.00	23.00	17.00	128.00	128.00	128.00				
360206	Taxe speciale	115.00		50.00	30.00	20.00	15.00	115.00	115.00	115.00				
360250	Alte venituri	13.00		4.00	4.00	3.00	2.00	13.00	13.00	13.00				
3702	Transferuri voluntare, altele decat subventiile	-274.00		-189.00	-84.00	-1.00	0.00	-3.00	-3.00	-3.00				
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-274.00		-189.00	-84.00	-1.00	0.00	-3.00	-3.00	-3.00				
001702	IV. SUBVENTII	220.00		32.00	26.00	25.00	137.00	220.00	220.00	220.00				
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	220.00		32.00	26.00	25.00	137.00	220.00	220.00	220.00				
4202	Subventii de la bugetul de stat	220.00		32.00	26.00	25.00	137.00	220.00	220.00	220.00				
002002	B. Curente	220.00		32.00	26.00	25.00	137.00	220.00	220.00	220.00				
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petroliferi.	122.00		7.00	1.00	1.00	113.00	122.00	122.00	122.00				
420241	Subventii din bugetul de stat pentru finantarea sanatatii	98.00		25.00	25.00	24.00	24.00	98.00	98.00	98.00				
4902	TOTAL CHELTUIELI													
01	CHELTUIELI CURENTE	5,154.00	0.00	1,552.00	1,344.00	1,077.00	1,181.00	4,298.00	4,408.00	4,408.00				
10	TITLUL I CHELTUIELI DE PERSONAL	5,154.00	0.00	1,552.00	1,344.00	1,077.00	1,181.00	4,298.00	4,408.00	4,408.00				
1001	Cheltuieli salariale in bani	2,539.00	0.00	617.00	662.00	632.00	628.00	2,519.00	2,519.00	2,519.00				
100101	Salarii de baza	2,455.20	0.00	602.30	620.90	618.00	614.00	2,455.20	2,455.20	2,455.20				
100101	Salarii de baza	2,237.20	0.00	553.50	568.10	559.30	556.30	2,237.20	2,237.20	2,237.20				
100112	Indemnizatii platite unor persoane din afara unitatii	60.00	0.00	15.00	15.00	15.00	15.00	60.00	60.00	60.00				
100115	Alocatii pentru transportul la si de la locul de munca	42.80	0.00	5.70	8.70	14.70	13.70	42.80	42.80	42.80				
100117	Indemnizatii de hrana	115.20	0.00	28.10	29.10	29.00	29.00	115.20	115.20	115.20				
1002	Cheltuieli salariale in natura	26.00	0.00	0.00	26.00	0.00	0.00	26.00	26.00	26.00				
100206	Vouchere de vacanta	26.00	0.00	0.00	26.00	0.00	0.00	26.00	26.00	26.00				
1003	Contributii	57.80	0.00	14.70	15.10	14.00	14.00	57.80	57.80	57.80				
100307	Contributia asiguratorie pentru munca	57.80	0.00	14.70	15.10	14.00	14.00	57.80	57.80	57.80				

Cod	Denumire indicator	Bucget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026			2027		2028	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
20	TITLUL II BUNURI SI SERVICII	798.00	0.00	267.00	214.00	165.00	152.00	208.00	248.00	322.00				
2001	Bunuri si servicii	703.00	0.00	239.00	188.00	142.00	134.00	X	X	X				
200101	Furnituri de birou	11.00	0.00	3.00	4.00	3.00	1.00	X	X	X				
200102	Materialie pentru curatenie	5.00	0.00	1.00	2.00	2.00	0.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	50.00	0.00	29.00	7.00	7.00	7.00	X	X	X				
200105	Carburant, lubrifianti si combustibili alternativi	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	11.00	0.00	5.00	2.00	2.00	2.00	X	X	X				
200130	Alte bunuri si servicii pentru întretinere si functionare	610.00	0.00	197.00	169.00	124.00	120.00	X	X	X				
2006	Daplasari, detasari, transferari	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X				
200601	Deplasari interne, detasari, transferari	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X				
2013	Pregatire profesionala	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X				
2030	Alte cheltuieli	80.00	0.00	25.00	20.00	20.00	15.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	80.00	0.00	25.00	20.00	20.00	15.00	X	X	X				
50	TITLUL V FONDURI DE REZERVA	14.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00				
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	14.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00				
57	TITLUL IX ASISTENTA SOCIALA	1,643.00	0.00	535.00	441.00	266.00	401.00	1,571.00	1,641.00	1,713.00				
5702	Ajutoare sociale	1,643.00	0.00	535.00	441.00	266.00	401.00	X	X	X				
570201	Ajutoare sociale in numerar	1,643.00	0.00	535.00	441.00	266.00	401.00	X	X	X				
59	TITLUL XI ALTE CHELTUIELI	160.00	0.00	133.00	27.00	0.00	0.00	0.00	0.00	0.00				
5912	Sustinerea cultelor	160.00	0.00	133.00	27.00	0.00	0.00	X	X	X				
5002	Partea I-a Servicii publice generale	1,557.00	0.00	405.00	388.00	391.00	373.00	1,411.00	1,449.00	1,428.00				
5102	Autoritati publice si actiuni externe	1,543.00	0.00	405.00	388.00	377.00	373.00	1,411.00	1,449.00	1,428.00				
01	CHELTUIELI CURENTE	1,543.00	0.00	405.00	388.00	377.00	373.00	1,411.00	1,449.00	1,428.00				
10	TITLUL I CHELTUIELI DE PERSONAL	1,346.00	0.00	337.00	347.00	332.00	330.00	1,346.00	1,346.00	1,310.00				
1001	Cheltuieli salariale in bani	1,306.00	0.00	329.00	329.00	325.00	323.00	X	X	X				
100101	Salarii de baza	1,190.00	0.00	300.00	300.00	296.00	294.00	X	X	X				
100112	Indemnizatii platite unor persoane din afara unitatii	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X				
100115	Alocatii pentru transportul la si de la locul de munca	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X				
100117	Indemnizatii de hrana	36.00	0.00	9.00	9.00	9.00	9.00	X	X	X				
1002	Cheltuieli salariale in natura	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X				
1003	Contributii	30.00	0.00	8.00	8.00	7.00	7.00	X	X	X				

Cod	Denumire indicator	Bucget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026			2027		2028	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
100307	Contributia asiguratorie pentru munca	30.00	0.00	8.00	8.00	7.00	7.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	197.00	0.00	68.00	41.00	45.00	43.00	65.00	103.00	118.00				
2001	Bunuri si servicii	185.00	0.00	65.00	38.00	42.00	40.00	X	X	X				
200101	Furnituri de birou	9.00	0.00	3.00	3.00	2.00	1.00	X	X	X				
200102	Materiale pentru curatenie	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X				
200103	Încalziti, iluminati si forta motrica	17.00	0.00	5.00	4.00	4.00	4.00	X	X	X				
200105	Carburanti, lubrifianti si combustibili alternativi	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	135.00	0.00	50.00	25.00	30.00	30.00	X	X	X				
2006	Diplasari, detasari, transferari	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X				
200601	Deplasari interne, detasari, transferari	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X				
510201	Autoritati executive si legislative	1,543.00	0.00	406.00	388.00	377.00	373.00	1,411.00	1,449.00	1,428.00				
51020103	Autoritati executive	1,543.00	0.00	406.00	388.00	377.00	373.00	1,411.00	1,449.00	1,428.00				
5402	Alte servicii publice generale	14.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00				
01	CHELTUIELI CURENTE	14.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00				
50	TITLUL V FONDURI DE REZERVA	14.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00				
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	14.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00				
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	14.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00				
6302	Partea a III-a Cheltuieli Social - Culturale	3,161.00	0.00	1,009.00	823.00	601.00	728.00	2,827.00	2,899.00	2,973.00				
6502	Invatamant	120.00	0.00	36.00	31.00	24.00	29.00	91.00	93.00	95.00				
01	CHELTUIELI CURENTE	120.00	0.00	36.00	31.00	24.00	29.00	91.00	93.00	95.00				
10	TITLUL I CHELTUIELI DE PERSONAL	20.00	0.00	0.00	3.00	9.00	8.00	0.00	0.00	0.00				
1001	Cheltuieli salariale in bani	20.00	0.00	0.00	3.00	9.00	8.00	X	X	X				
100115	Alocatii pentru transportul la si de la locul de munca	20.00	0.00	0.00	3.00	9.00	8.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	85.00	0.00	36.00	20.00	15.00	14.00	73.00	75.00	77.00				
2001	Bunuri si servicii	82.00	0.00	36.00	17.00	15.00	14.00	X	X	X				
200101	Furnituri de birou	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X				
200102	Materiale pentru curatenie	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X				
200103	Încalziti, iluminati si forta motrica	33.00	0.00	24.00	3.00	3.00	3.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	6.00	0.00	3.00	1.00	1.00	1.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	39.00	0.00	9.00	11.00	9.00	10.00	X	X	X				
2013	Pregatire profesionala	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X				

Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026			2027		2028	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
57	TITLUL IX ASISTENTA SOCIALA	15.00	0.00	0.00	8.00	0.00	7.00	18.00	18.00	18.00				
5702	Ajutoare sociale	15.00	0.00	0.00	8.00	0.00	7.00	X	X	X				
570201	Ajutoare sociale in numerar	15.00	0.00	0.00	8.00	0.00	7.00	X	X	X				
650203	Invatamant prescolar si primar	8.00	0.00	0.00	4.00	0.00	4.00	11.00	11.00	11.00				
65020301	Invatamant prescolar	8.00	0.00	0.00	4.00	0.00	4.00	11.00	11.00	11.00				
650204	Invatamant secundar	112.00	0.00	36.00	27.00	24.00	25.00	80.00	82.00	84.00				
65020401	Invatamant secundar inferior	112.00	0.00	36.00	27.00	24.00	25.00	80.00	82.00	84.00				
6602	Sanatate	98.00	0.00	25.00	25.00	24.00	24.00	98.00	98.00	98.00				
01	CHELTUIELI CURENTE	98.00	0.00	25.00	25.00	24.00	24.00	98.00	98.00	98.00				
10	TITLUL I CHELTUIELI DE PERSONAL	98.00	0.00	25.00	25.00	24.00	24.00	98.00	98.00	98.00				
1001	Cheltuieli salariale in bani	95.00	0.00	24.40	23.60	23.50	23.50	X	X	X				
100101	Salarii de baza	91.00	0.00	23.40	22.60	22.50	22.50	X	X	X				
100117	Indemnizatii de hrana	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X				
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X				
1003	Contributii	2.20	0.00	0.60	0.60	0.50	0.50	X	X	X				
100307	Contributia asiguratorie pentru munca	2.20	0.00	0.60	0.60	0.50	0.50	X	X	X				
660208	Servicii de sanatate publica	98.00	0.00	25.00	25.00	24.00	24.00	98.00	98.00	98.00				
6702	Cultura, recreere si religie	407.00	0.00	201.00	92.00	60.00	54.00	177.00	177.00	177.00				
01	CHELTUIELI CURENTE	407.00	0.00	201.00	92.00	60.00	54.00	177.00	177.00	177.00				
10	TITLUL I CHELTUIELI DE PERSONAL	167.00	0.00	43.00	45.00	40.00	39.00	167.00	167.00	167.00				
1001	Cheltuieli salariale in bani	161.30	0.00	41.90	42.40	39.00	38.00	X	X	X				
100101	Salarii de baza	154.30	0.00	40.10	40.60	37.30	36.30	X	X	X				
100115	Alocatii pentru transportul la si de la locul de munca	2.80	0.00	0.70	0.70	0.70	0.70	X	X	X				
100117	Indemnizatii de hrana	4.20	0.00	1.10	1.10	1.00	1.00	X	X	X				
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X				
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X				
1003	Contributii	4.10	0.00	1.10	1.00	1.00	1.00	X	X	X				
100307	Contributia asiguratorie pentru munca	4.10	0.00	1.10	1.00	1.00	1.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	25.00	20.00	20.00	15.00	10.00	10.00	10.00				
2001	Bunuri si servicii	80.00	0.00	25.00	20.00	20.00	15.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	80.00	0.00	25.00	20.00	20.00	15.00	X	X	X				

Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
59	TITLUL XI ALTE CHELTUIELI	160.00	0.00	133.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5912	Sustinerea cultelor	160.00	0.00	133.00	27.00	0.00	0.00	0.00	X	X	X	X	X	
670203	Servicii culturale	247.00	0.00	68.00	65.00	60.00	54.00	177.00	177.00	177.00	177.00	177.00	177.00	
67020302	Biblioteci publice comunale, orasenesi, municipale	95.00	0.00	24.00	25.00	23.00	23.00	95.00	95.00	95.00	95.00	95.00	95.00	
67020307	Camine culturale	152.00	0.00	44.00	40.00	37.00	31.00	82.00	82.00	82.00	82.00	82.00	82.00	
670206	Servicii religioase	160.00	0.00	133.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6802	Asigurari si asistenta sociala	2,536.00	0.00	747.00	675.00	493.00	621.00	2,461.00	2,531.00	2,531.00	2,531.00	2,531.00	2,603.00	
01	CHELTUIELI CURENTE	2,536.00	0.00	747.00	675.00	493.00	621.00	2,461.00	2,531.00	2,531.00	2,531.00	2,531.00	2,603.00	
10	TITLUL I CHELTUIELI DE PERSONAL	908.00	0.00	212.00	242.00	227.00	227.00	908.00	908.00	908.00	908.00	908.00	908.00	
1001	Cheltuieli salariale in bani	872.90	0.00	207.00	222.90	221.50	221.50	X	X	X	X	X	X	
100101	Salarii de baza	801.90	0.00	190.00	204.90	203.50	203.50	X	X	X	X	X	X	
100117	Indemnizatii de hrana	71.00	0.00	17.00	18.00	18.00	18.00	X	X	X	X	X	X	
1002	Cheltuieli salariale in natura	13.60	0.00	0.00	13.60	0.00	0.00	X	X	X	X	X	X	
100206	Vouchere de vacanta	13.60	0.00	0.00	13.60	0.00	0.00	X	X	X	X	X	X	
1003	Contributii	21.50	0.00	5.00	5.50	5.50	5.50	X	X	X	X	X	X	
100307	Contributia asiguratorie pentru munca	21.50	0.00	5.00	5.50	5.50	5.50	X	X	X	X	X	X	
57	TITLUL IX ASISTENTA SOCIALA	1,628.00	0.00	535.00	433.00	266.00	394.00	1,553.00	1,623.00	1,623.00	1,623.00	1,623.00	1,695.00	
5702	Ajutoare sociale	1,628.00	0.00	535.00	433.00	266.00	394.00	X	X	X	X	X	X	
570201	Ajutoare sociale in numerar	1,628.00	0.00	535.00	433.00	266.00	394.00	X	X	X	X	X	X	
680205	Asistenta sociala in caz de boli si invaliditati	2,409.00	0.00	740.00	672.00	490.00	507.00	2,339.00	2,409.00	2,409.00	2,409.00	2,409.00	2,481.00	
68020502	Asistenta sociala in caz de invaliditate	2,409.00	0.00	740.00	672.00	490.00	507.00	2,339.00	2,409.00	2,409.00	2,409.00	2,409.00	2,481.00	
680215	Prevenirea excluderii sociale	122.00	0.00	7.00	1.00	1.00	113.00	122.00	122.00	122.00	122.00	122.00	122.00	
68021501	Ajutor social	122.00	0.00	7.00	1.00	1.00	113.00	122.00	122.00	122.00	122.00	122.00	122.00	
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	5.00	0.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
68025050	Alte cheltuieli in domeniul asistentei sociale	5.00	0.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	290.00	0.00	100.00	65.00	65.00	60.00	40.00	40.00	40.00	40.00	40.00	97.00	
7002	Locuinte, servicii si dezvoltare publica	80.00	0.00	25.00	20.00	20.00	15.00	20.00	20.00	20.00	20.00	20.00	20.00	
01	CHELTUIELI CURENTE	80.00	0.00	25.00	20.00	20.00	15.00	20.00	20.00	20.00	20.00	20.00	20.00	
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	25.00	20.00	20.00	15.00	20.00	20.00	20.00	20.00	20.00	20.00	
2030	Alte cheltuieli	80.00	0.00	25.00	20.00	20.00	15.00	20.00	20.00	20.00	20.00	20.00	20.00	
203030	Alte cheltuieli cu bunuri si servicii	80.00	0.00	25.00	20.00	20.00	15.00	20.00	20.00	20.00	20.00	20.00	20.00	

Cod	Denumire indicator	Bucget 2025						Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
700206	iluminat public si electrificari rurale	80.00	0.00	25.00	20.00	20.00	15.00	20.00	20.00	20.00	20.00
7402	Protectia mediului	210.00	0.00	75.00	45.00	45.00	45.00	20.00	20.00	20.00	77.00
01	CHELTUIELI CURENTE	210.00	0.00	75.00	45.00	45.00	45.00	20.00	20.00	20.00	77.00
20	TITLUL II BUNURI SI SERVICII	210.00	0.00	75.00	45.00	45.00	45.00	20.00	20.00	20.00	77.00
2001	Bunuri si servicii	210.00	0.00	75.00	45.00	45.00	45.00	X	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	210.00	0.00	75.00	45.00	45.00	45.00	X	X	X	X
740205	Salubritate si gestiunea deseurilor	210.00	0.00	75.00	45.00	45.00	45.00	20.00	20.00	20.00	77.00
74020501	Salubritate	210.00	0.00	75.00	45.00	45.00	45.00	20.00	20.00	20.00	77.00
7902	Partea a V-a Actiuni economice	146.00	0.00	38.00	68.00	68.00	20.00	20.00	20.00	20.00	20.00
8402	Transporturi	146.00	0.00	38.00	68.00	68.00	20.00	20.00	20.00	20.00	20.00
01	CHELTUIELI CURENTE	146.00	0.00	38.00	68.00	68.00	20.00	20.00	20.00	20.00	20.00
20	TITLUL II BUNURI SI SERVICII	146.00	0.00	38.00	68.00	68.00	20.00	20.00	20.00	20.00	20.00
2001	Bunuri si servicii	146.00	0.00	38.00	68.00	68.00	20.00	20.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	146.00	0.00	38.00	68.00	68.00	20.00	20.00	X	X	X
840203	Transport rutier	96.00	0.00	28.00	48.00	48.00	10.00	10.00	10.00	10.00	10.00
84020301	Drumuri si poduri	96.00	0.00	28.00	48.00	48.00	10.00	10.00	10.00	10.00	10.00
840250	Alte cheltuieli in domeniul transporturilor	50.00	0.00	10.00	20.00	20.00	10.00	10.00	10.00	10.00	10.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE										
000102	TOTAL VENITURI	4,678.00		4,593.00	84.00	84.00	1.00	1.00	3.00	3.00	3.00
000202	I. VENITURI CURENTE	274.00		189.00	84.00	84.00	1.00	1.00	3.00	3.00	3.00
001202	C. VENITURI NEFISCALE	274.00		189.00	84.00	84.00	1.00	1.00	3.00	3.00	3.00
001402	C2. VANZARI DE BUNURI SI SERVICII	274.00		189.00	84.00	84.00	1.00	1.00	3.00	3.00	3.00
3702	Transferuri voluntare, altele decat subventiile	274.00		189.00	84.00	84.00	1.00	1.00	3.00	3.00	3.00
370204	Varsaminte din sectiunea de functionare	274.00		189.00	84.00	84.00	1.00	1.00	3.00	3.00	3.00
001702	IV. SUBVENTII	4,404.00		4,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026			2027		2028	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,404.00		4,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4202	Subventii de la bugetul de stat	4,404.00		4,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
420265	Finantarea Programului National de Dezvoltare Locala	1,704.00		1,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	2,700.00		2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4902	TOTAL CHELTUIELI	5,087.00	0.00	5,002.00	84.00	1.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	
01	CHELTUIELI CURENTE	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	
55	TITLUL VII ALTE TRANSFERURI	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	
5501	A. Transferuri interne	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	
70	CHELTUIELI DE CAPITAL	5,084.00	0.00	5,001.00	83.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	5,084.00	0.00	5,001.00	83.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	5,084.00	0.00	5,001.00	83.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710130	Alte active fixe	5,084.00	0.00	5,001.00	83.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5002	Partea I-a Servicii publice generale	153.00	0.00	151.00	1.00	1.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	
5102	Autoritati publice si actiuni externe	153.00	0.00	151.00	1.00	1.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	
01	CHELTUIELI CURENTE	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	
55	TITLUL VII ALTE TRANSFERURI	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	
5501	A. Transferuri interne	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	
70	CHELTUIELI DE CAPITAL	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710130	Alte active fixe	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
510201	Autoritat executive si legislative	153.00	0.00	151.00	1.00	1.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	
51020103	Autoritati executive	153.00	0.00	151.00	1.00	1.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	
6302	Partea a III-a Cheltuieli Social - Culturale	1,899.00	0.00	1,864.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6502	Invalamant	1,849.00	0.00	1,814.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	1,849.00	0.00	1,814.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	1,849.00	0.00	1,814.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026			2027		2028	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
7101	Active fixe	1,849.00	0.00	1,814.00	35.00	0.00	0.00	0.00	X	X	X			
710130	Alte active fixe	1,849.00	0.00	1,814.00	35.00	0.00	0.00	0.00	X	X	X			
650203	Invatamant prescolar si primar	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65020301	Invatamant prescolar	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
650204	Invatamant secundar	1,814.00	0.00	1,814.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65020401	Invatamant secundar inferior	1,814.00	0.00	1,814.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6702	Cultura, recreere si religie	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	
710130	Alte active fixe	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	
670203	Servicii culturale	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
67020307	Camine culturale	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	248.00	0.00	200.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7002	Locuinte, servicii si dezvoltare publica	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	
710130	Alte active fixe	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	
700207	Alimentare cu gaze naturale in localitati	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7402	Protectia mediului	48.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	48.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	48.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	48.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	X	X	X	X	
710130	Alte active fixe	48.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	X	X	X	X	
740203	Reducerea si controlul poluarii	48.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7902	Partea a V-a Actiuni economice	2,787.00	0.00	2,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8402	Transporturi	2,787.00	0.00	2,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	2,787.00	0.00	2,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	2,787.00	0.00	2,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	2,787.00	0.00	2,787.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	

Cod	Denumire indicator	Buget 2025										Estimari		
		Prevederi anuale		Prevederi trimestriale				2026			2027		2028	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
710130	Alte active fixe	2,787.00	0.00	2,787.00	0.00	0.00	0.00	0.00	X	0.00	X	0.00	0.00	
840203	Transport rutier	2,787.00	0.00	2,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
84020301	Drumuri si poduri	2,787.00	0.00	2,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9602	Rezerve, Excedent/Deficit	-409.00	0.00	-409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit	409.00	0.00	409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
990297	Deficitul sectiunii de dezvoltare	409.00	0.00	409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Conducatorul Institutiei,
GUSATU DANUT

Contabil,
MITRANA STELIAN

